

FISCAL NOTE

HB 354 - SB 438

March 5, 2007

SUMMARY OF BILL: Establishes the “Criminal Justice Infrastructure Improvement Fund”. The fund would be established and funded by the state and would provide grants to local governments for court ordered or statutorily mandated new construction or renovation of correctional facilities.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$74,500

Increase Local Govt. Expenditures – Not Significant

Other Fiscal Impact – State expenditures will increase in an amount to be determined by appropriations to the fund. Local government revenues and expenditures will increase by the amount of grants provided through the fund. While specifics about such appropriations are unknown, it is reasonable to estimate that any appropriations by the state and any subsequent grant related revenues and expenditures by local governments will exceed \$100,000 due to the nature of the work to be accomplished with these funds.

Assumptions:

- State expenditures will increase in an amount equivalent to the appropriation to the fund.
- Local government revenues will increase by an amount equivalent to the grants provided by the fund.
- Any funds received by local governments would be required to be spent on the projects for which grant monies were received.
- An increase in state expenditures of \$74,500 for one new position in the Department of Finance and Administration to develop and implement the grant program.
- An increase in local government expenditures to implement the provisions of the program. Such increase is estimated to be not significant.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director